

State of New Jersey Local Government Services

MUNICIPALIT	1908 Green Townshi	p - County of Sussex			Adopted
Municod	de: 1908	3 4 7	Filenam	ne: 1908_fba_201	
	Websi	te: greentwp.com	W.	1000_IBA_201	7
	Phone Numb	er:	908-852-933	60 ±7	Day 7
	Mailing Addre	ess:	PO Box 65		14 The Section 1997
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Email the UFB it	f not using Outlook	Municipality	Tranquility	State: NJ	Zip: 07879
First Name	Mayor Middle Name	Last Name	Term Expires	Business Email	i jerove
Margaret	Harmon	Phillips	12/31/2017	business Email	Marie State
_	Chief Admini	strative Officer	12/31/2017	See	and the second s
Mark		Zschack	1		
	Chief Financi			clerk_admin@greentwp.	com
Linda	R	Padula	g: -	and the same	
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Mark	The Control of the Co	Zschack		alad add o	
	Registered M	unicipal Accountant	e gern a	clerk_admin@greentwp.	com
Thomas	M	Ferry Page 1		400	
	Governing Bo			tomcparma@verizon.net	
irst Name	Middle Name	Last Name	Term Expires	Business Email	
James	P	Chirip	12/31/2019		- proportion - compression proportion
Daniel	C	Conkling	12/31/2018	at Barwan Karasar	
/irginia	THE STATE OF THE S	Raffay	12/31/2017		
Bader		The second secon	12/31/2019		
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	HE ANGELOW.		Mount	MARK SERVICE	947 944 F s

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

COA	% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08 Surplus	14.56%	\$75,000.00	\$515,000.00	\$590,000.00	\$590,000.00							
08 Local Revenue	-25.17%	(\$19,101.87)	\$75,901.87	\$56,800.00	\$56,800.00							
99 State Aid (without offsetting appropriation)	0.00%	\$0.00	\$207,871.00	\$207,871.00	\$207,871.00							
08 Uniform Construction Code Fees	#DIV/0!	\$0.00		\$0.00	5207,871.00							
Special Revenue Items w/ Prior Written Consent	7117	CAR APPROXIMENT		30.00								
11 Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08 Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10 Public and Private Revenue	3.57%	\$733.37	\$20,524.89		001.000.04							
08 Other Special Items	-1.72%	(\$1,286.90)	\$74,786.29	\$21,258.26	\$21,258.26							
15 Receipts from Delinquent Taxes	-38.71%	(\$69,823.88)	\$180,373.88	\$73,499.39	\$73,499.39							
Amount to be raised by taxation	The Later Section	(\$65,025.00)	\$100,575.00	\$110,550.00	\$110,550.00							
07 Local Tax for Municipal Purposes	-2.14%	(\$54,946.68)	\$2,562,135.83	\$2,507,189.15	62 507 100 15		A CONTRACTOR OF STREET		days the way in the	PER CONTRACTOR		
07 Minimum Library Tax	#DIV/0!	\$0.00	02,202,133.03	\$0.00	\$2,507,189.15							
54 Open Space Levy Tax	-5.35%	(\$3,565.05)	\$66,623.91	\$63,058.86								
07 Addition to Local District School Tax	#DIV/0!	\$0.00	\$50,025,71	\$0.00		\$63,058.86						
08 Deficit General Budget	#DIV/0!	\$0.00										
Total	-1.97%	(\$72,991.01)	\$3,703,217.67	\$0.00								
	1.5770	(4,2,331.01)	\$5,705,217.67 Sheet UF	\$3,630,226.66	\$3,567,167.80	\$63,058.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0

HSED EDIENDI V DIDCET SECTION ADDRODDIATIONS OF

FCOA			Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	4.00	15.00	4.91%	\$27,963.00	\$569,127.00	\$597,090.00	\$597,090,00								
21	Land-Use Administration	1.00		-25.59%	(\$23,766.00)	\$92,876.00	\$69,110.00	\$69,110.00								
22	Uniform Construction Code			0.00%	\$0.00	\$4,500.00	\$4,500.00	\$4,500.00								
23	Insurance			2.14%	\$9,105.00	\$425,100.00	\$434,205.00	\$434,205.00								
25	Public Safety			-6.82%	(\$9,000.00)	\$132,051.00	\$123,051.00	\$123,051.00								
26	Public Works	4.00		-4.97%	(\$36,890.00)	\$741,801.00	\$704,911.00	\$704,911.00								
27	Health and Human Services			0.00%	\$0.00	\$4,662.00	\$4,662.00	\$4,662,00								
28	Parks and Recreation			-4.40%	(\$2,529.00)	\$57,414.00	\$54,885.00	\$54,885.00								
29	Education (including Library)			#DIV/0!	\$0.00		\$0.00									
30	Unclassified			25.16%	\$1,000.00	\$3,975.00	\$4,975,00	\$4,975.00								
31	Utilities and Bulk Purchases			-0.65%	(\$800.00)	\$123,900.00	\$123,100.00	\$123,100.00								
32	Landfill / Solid Waste Disposal			0.22%	\$732.67	\$331,525.89	\$332,258.56	\$332,258.56								
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			-11.16%	(\$18,967.00)	\$170,016.00	\$151,049.00	\$151,049.00								
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			1.78%	\$1,011.00	\$56,726.00	\$57,737.00	\$57,737.00								
43	Court and Public Defender			2.89%	\$76.00	\$2,630.00	\$2,706.00	\$2,706.00								
44	Capital			44.58%	\$107,000.00	\$240,000.00	\$347,000.00	\$347,000.00								
45	Debt			-2.40%	(\$7,219.00)	\$301,356.00	\$294,137.00	\$294,137,00								
46	Deferred Charges			-29.45%	(\$26,507.76)	\$90,000.00	\$63,492.24	\$63,492,24								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00	202, 12.2.21								
50	Reserve for Uncollected Taxes			4.03%	\$7,684.00	\$190,615.00	\$198,299.00	\$198,299.00								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00	722.5,222.00								
	Total	9.00	15.00	0.82%	\$28,892.91	\$3,538,274.89	\$3,567,167.80	\$3,567,167.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

			STRUCTURAL	BUDGET IN	IBALANCES
Revenues at Rice	Fecuring appropriate	Sr. Sr.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
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USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Type of Project Taxes if Billed Type of Project Taxes if Billed Project Type of Project (use drop-down (use drop-down Taxes if Billed In Full Project (use drop-down Type of Project (use drop-down In Full for data entry) PILOT Billing Assessed Value 2016 Total Tax Rate Taxes if Billed for data entry) PILOT Billing Assessed Value 2016 Total Tax Rate Project In Full Project (use drop-down Name In Full for data entry) PILOT Billing Assessed Value 2016 Total Tax Rate Name PILOT Billing Assessed Value 2016 Total Tax Rate for data entry) Total Long Term Exemptions - Column Total 0.00 Total Long Term Exemptions - Column Total \$0.00 \$0.00 Total Long Term Exemptions - Column Total Mark "X" if Grand Total \$0.00 \$0.00 Total Long Term Exemptions - Column Total \$0.00 \$0.00 Total Long Term Exemptions - GRAND TOTA \$0.00 \$0.00 \$0.00 Sheet UFB-6

Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	29,031.00	\$7,750.00	- A Section of the se		\$20,626.00	\$655.00
Supervisory Staff (Department Heads & Managers)	3.00	2.00	478,972.00	\$334,529.00		\$43,188.00		\$26,932.00
Police Officers (Including Superior Officers)			0.00			4 10,100100	Ψ71,323.00	Ψ20,732.00
Fire Fighters (Including Superior Officers)		ere elle protession	0.00					
All Other Union Employees not listed above	Almahore anyenny		0.00					Septembries of Septembries
All Other Non-Union Employees not listed above	6.00	8.00	526,943.00	\$345,576.00	\$56,629.00	\$36,995.00	\$54,388.00	\$33,355.00
Totals	9.00	15.00	1,034,946.00	\$687,855.00	\$56,629.00	\$80,183.00	\$149,337.00	\$60,942.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	I 0 D		(che	eck applicable	items) Individual	
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement	
otal Various Departments						
otal various Departments	161,00	\$44,166.56		Х		
Totals	464.00					
Iotals	161.00	\$44,166.56				
Total Funds Reserved a	s of end of 2016	\$19,854.94				
Total Funds App	ropriated in 2017	\$4,000.00				

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2018	2019	All Additional Future
-	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
_						Duagot	Duaget	Tears Budgets
Local School Debt	\$1,376,800.00	\$1,376,800.00	\$0.00	Utility Fund - Principal	- »:			
Regional School Debt				Utility Fund - Interest	×		± =	
				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest				
0	-		\$0.00		\$175,000.00	\$175,000.00	\$175,000.00	\$648,000.00
0			\$0.00	Bonds - Interest	\$53,093.00		\$37,998.76	\$72,370.02
0			\$0.00	Loans & Other Debt - Principal	\$49,944.00		\$51,971.25	\$664,552.23
0			\$0.00	Loans & Other Debt - Interest	\$16,100.00	\$15,095.95	\$14,071.90	\$81,201.64
0		The modern of the state of	\$0.00				7 - 1,0	Ψ01,201.01
0			\$0.00	Total	\$294,137.00	\$286,698.16	\$279,041.91	\$1,466,123.89
Municipal Purposes								+ 1, 100,120,105
Debt Authorized	\$166,358.23		\$166,358.23	Total Principal	\$224,944.00	\$225,947.21	\$226,971.25	\$1,312,552.23
Notes Outstanding			\$0.00	Total Interest	\$69,193.00		\$52,070.66	\$153,571.66
Bonds Outstanding	\$1,173,000.00	\$16,499.39	\$1,156,500.61	% of Total Current Year Budget	8.25%		ψ32,070.00 ₁	Ψ133,371.00
Loans and Other Debt	\$817,414.01	part to the care of the second second	\$817,414.01			1		
				Description		Debt Not Liste	d Above	
Total (Current Year)	\$3,533,572.24	\$1,393,299.39	\$2,140,272.85	Total Guarantees - Governmental	بها و من المواد و الألام و المواد			
				Total Guarantees - Other			- 9	
				Total Capital/Equipment Leases				
Population (2010 census)	3,601			Total Other				
Per Capita Gross Debt	\$981.28			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Net Debt	\$594.36			Rating	A1			
_				Year of Last Rating	2010			
3 Yr. Average Property Valuation	17 m	\$459,821,936.33	=			The state of the s		
				Mark "X" if Municipality has no	o bond rating			
Net Debt as % of 3 Year Avg Propert	y Valuation	0.47%		1	8			

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below th	e names of all authorities a	nd fire districts that serve y	our municipality
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USER FRIENDLY BUDGET SECTION - Notes

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