



USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	14.56%	\$75,000.00	\$515,000.00	\$590,000.00	\$590,000.00							
08	Local Revenue	-25.17%	(\$19,101.87)	\$75,901.87	\$56,800.00	\$56,800.00							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$207,871.00	\$207,871.00	\$207,871.00							
08	Uniform Construction Code Fees	#DIV/0!	\$0.00		\$0.00								
	<i>Special Revenue Items w/ Prior Written Consent</i>												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	3.57%	\$733.37	\$20,524.89	\$21,258.26	\$21,258.26							
08	Other Special Items	-1.72%	(\$1,286.90)	\$74,786.29	\$73,499.39	\$73,499.39							
15	Receipts from Delinquent Taxes	-38.71%	(\$69,823.88)	\$180,373.88	\$110,550.00	\$110,550.00							
	<i>Amount to be raised by taxation</i>												
07	Local Tax for Municipal Purposes	-2.14%	(\$54,946.68)	\$2,562,135.83	\$2,507,189.15	\$2,507,189.15							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	-5.35%	(\$3,565.05)	\$66,623.91	\$63,058.86		\$63,058.86						
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-1.97%	(\$72,991.01)	\$3,703,217.67	\$3,630,226.66	\$3,567,167.80	\$63,058.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Positions		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
	Full-Time	Part-Time													
20 General Government	4.00	15.00	4.91%	\$27,963.00	\$569,127.00	\$597,090.00	\$597,090.00								
21 Land-Use Administration	1.00		-25.59%	(\$23,766.00)	\$92,876.00	\$69,110.00	\$69,110.00								
22 Uniform Construction Code			0.00%	\$0.00	\$4,500.00	\$4,500.00	\$4,500.00								
23 Insurance			2.14%	\$9,105.00	\$425,100.00	\$434,205.00	\$434,205.00								
25 Public Safety			-6.82%	(\$9,000.00)	\$132,051.00	\$123,051.00	\$123,051.00								
26 Public Works	4.00		-4.97%	(\$36,890.00)	\$741,801.00	\$704,911.00	\$704,911.00								
27 Health and Human Services			0.00%	\$0.00	\$4,662.00	\$4,662.00	\$4,662.00								
28 Parks and Recreation			-4.40%	(\$2,529.00)	\$57,414.00	\$54,885.00	\$54,885.00								
29 Education (including Library)			#DIV/0!	\$0.00		\$0.00									
30 Unclassified			25.16%	\$1,000.00	\$3,975.00	\$4,975.00	\$4,975.00								
31 Utilities and Bulk Purchases			-0.65%	(\$800.00)	\$123,900.00	\$123,100.00	\$123,100.00								
32 Landfill / Solid Waste Disposal			0.22%	\$732.67	\$331,525.89	\$332,258.56	\$332,258.56								
35 Contingency			#DIV/0!	\$0.00		\$0.00									
36 Statutory Expenditures			-11.16%	(\$18,967.00)	\$170,016.00	\$151,049.00	\$151,049.00								
37 Judgements			#DIV/0!	\$0.00		\$0.00									
42 Shared Services			1.78%	\$1,011.00	\$56,726.00	\$57,737.00	\$57,737.00								
43 Court and Public Defender			2.89%	\$76.00	\$2,630.00	\$2,706.00	\$2,706.00								
44 Capital			44.58%	\$107,000.00	\$240,000.00	\$347,000.00	\$347,000.00								
45 Debt			-2.40%	(\$7,219.00)	\$301,356.00	\$294,137.00	\$294,137.00								
46 Deferred Charges			-29.45%	(\$26,507.76)	\$90,000.00	\$63,492.24	\$63,492.24								
48 Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50 Reserve for Uncollected Taxes			4.03%	\$7,684.00	\$190,615.00	\$198,299.00	\$198,299.00								
55 Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
Total	9.00	15.00	0.82%	\$28,892.91	\$3,538,274.89	\$3,567,167.80	\$3,567,167.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION

STRUCTURAL BUDGET IMBALANCES

[illegible]

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

[illegible]

USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	29,031.00	\$7,750.00			\$20,626.00	\$655.00
Supervisory Staff (Department Heads & Managers)	3.00	2.00	478,972.00	\$334,529.00		\$43,188.00	\$74,323.00	\$26,932.00
Police Officers (Including Superior Officers)			0.00					
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above			0.00					
All Other Non-Union Employees not listed above	6.00	8.00	526,943.00	\$345,576.00	\$56,629.00	\$36,995.00	\$54,388.00	\$33,355.00
Totals	9.00	15.00	1,034,946.00	\$687,855.00	\$56,629.00	\$80,183.00	\$149,337.00	\$60,942.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION

ACCUMULATED ABSENCE LIABILITY

[illegible]

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

Gross Debt			Net Debt	Current Year Budget				2018 Budget	2019 Budget	All Additional Future Years' Budgets
Local School Debt				Utility Fund - Principal						
Regional School Debt				Utility Fund - Interest						
Utility Fund Debt				Bond Anticipation Notes - Principal						
0				Bond Anticipation Notes - Interest						
0				Bonds - Principal	\$175,000.00	\$175,000.00	\$175,000.00	\$648,000.00		
0				Bonds - Interest	\$53,093.00	\$45,655.00	\$37,998.76	\$72,370.02		
0				Loans & Other Debt - Principal	\$49,944.00	\$50,947.21	\$51,971.25	\$664,552.23		
0				Loans & Other Debt - Interest	\$16,100.00	\$15,095.95	\$14,071.90	\$81,201.64		
0				Total	\$294,137.00	\$286,698.16	\$279,041.91	\$1,466,123.89		
Municipal Purposes				Total Principal	\$224,944.00	\$225,947.21	\$226,971.25	\$1,312,552.23		
Debt Authorized				Total Interest	\$69,193.00	\$60,750.95	\$52,070.66	\$153,571.66		
Notes Outstanding				% of Total Current Year Budget	8.25%					
Bonds Outstanding				Description	Debt Not Listed Above					
Loans and Other Debt				Total Guarantees - Governmental						
Total (Current Year)				Total Guarantees - Other						
Population (2010 census)				Total Capital/Equipment Leases						
Per Capita Gross Debt				Total Other						
Per Capita Net Debt				Bond Rating	Moody's	Standard & Poors	Fitch			
3 Yr. Average Property Valuation				Rating	A1					
Net Debt as % of 3 Year Avg Property Valuation				Year of Last Rating	2010					
				Mark "X" if Municipality has no bond rating						
				Sheet UFB-10						

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

[illegible]

USER FRIENDLY BUDGET SECTION - Notes

(Press Alt+Enter to go to a new line in each cell)
